

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (44400000043) Jury & Witness Fee Rev Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,082,683	\$ 2,861,674	\$ 2,153,023	\$ 2,153,023
Adjustment to Balance Forward	55	0	0	0
	<u>1,082,738</u>	<u>2,861,674</u>	<u>2,153,023</u>	<u>2,153,023</u>
Receipts				
Intra State Receipts	3,100,000	3,600,000	3,600,000	3,600,000
Other	0	1,000	1,000	1,000
	<u>3,100,000</u>	<u>3,601,000</u>	<u>3,601,000</u>	<u>3,601,000</u>
Total Resources	<u>\$ 4,182,738</u>	<u>\$ 6,462,674</u>	<u>\$ 5,754,023</u>	<u>\$ 5,754,023</u>
 FTE	 <u>1.07</u>	 <u>1.20</u>	 <u>1.20</u>	 <u>1.20</u>
Disposition of Resources				
Personal Services-Salaries	\$ 107,100	\$ 121,452	\$ 121,452	\$ 121,452
Postage	62,200	100,000	100,000	100,000
Professional & Scientific Services	3,450	140,452	140,452	140,452
Outside Services	173,002	1,100,000	1,100,000	1,100,000
Reimbursement to Other Agencies	1,141	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	33,571	50,000	50,000	50,000
State Aid	940,600	2,796,747	2,796,747	2,796,747
Balance Carry Forward (Funds)	2,861,674	2,153,023	1,444,372	1,444,372
Total Disposition of Resources	<u>\$ 4,182,738</u>	<u>\$ 6,462,674</u>	<u>\$ 5,754,023</u>	<u>\$ 5,754,023</u>